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(Reference)

August 1, 2025
IBIDEN CO., LTD.

Outline of Consolidated Financial Results For the First Quarter Ended June 30, 2025

1. Consolidated Financial Results

(Unit: Million yen, %)

		FY2024 1st quarter (Apr, 2024-June, 2024)	FY2025 1st quarter (Apr, 2025-June, 2025)	Increase (Decrease)	Rate of change (%)	Forecast FY2025	Rate of change (%)
Net sales		(100.0) 88,220	(100.0) 97,464	9,243	10.5	(100.0) 415,000	12.3
Operating profit		(12.8) 11,295	(18.1) 17,636	6,341	56.1	(13.3) 55,000	15.5
Ordinary profit		(14.6) 12,868	(17.9) 17,407	4,538	35.3	(12.3) 51,000	6.5
Profit attributable to owners of parent		(10.0) 8,816	(13.1) 12,728	3,912	44.4	(8.2) 34,000	0.9
Basic earnings per share		Yen 63.10	Yen 91.17			Yen 243.52	
Total assets		As of Mar 31, 2025 1,081,684	1,079,679	(2,004)	(0.2)		
Net assets		As of Mar 31, 2025 497,298	515,582	18,284	3.7		
Capital adequacy ratio		As of Mar 31, 2025 45.3%	47.1%				
Exchange rate (USD)		Yen 152	Yen 145			Yen 142	
Exchange rate (EUR)		Yen 164	Yen 161			Yen 160	
Total capital investment		40,321	20,436	(19,885)	(49.3)	100,000	
Segment	Electronics	37,175	18,773	(18,402)	(49.5)	90,000	
	Ceramics	1,974	503	(1,471)	(74.5)	5,000	
	Others	1,172	1,159	(13)	(1.1)	5,000	
Depreciation and amortization		10,198	11,667	1,469	14.4	70,000	
Number of subsidiaries		As of Mar 31, 2025 29	29				

Note: () shows net sales ratio

2. Segment Information

(Unit: Million yen, %)

		FY2024		FY2025		Increase	Rate of change	Forecast		Rate of change
		1st quarter		1st quarter		(Decrease)	(%)	FY2025		(%)
		(Apr, 2024-June, 2024)		(Apr, 2025-June, 2025)						
Net sales		(100.0)	88,220	(100.0)	97,464	9,243	10.5	(100.0)	415,000	12.3
Segment	Electronics	(51.0)	44,949	(57.8)	56,285	11,336	25.2	(59.0)	245,000	24.2
	Ceramics	(26.7)	23,571	(20.1)	19,600	(3,970)	(16.8)	(19.3)	80,000	(4.8)
	Others	(22.3)	19,700	(22.1)	21,578	1,877	9.5	(21.7)	90,000	2.1
Operating profit		<12.8>	11,295	<18.1>	17,636	6,341	56.1	<13.3>	55,000	15.5
Segment	Electronics	<11.8>	5,314	<24.9>	14,028	8,713	164.0	<16.3>	40,000	49.0
	Ceramics	<18.2>	4,282	<10.7>	2,096	(2,185)	(51.0)	<10.0>	8,000	(34.5)
	Others	<9.0>	1,769	<7.0>	1,503	(266)	(15.0)	<7.8>	7,000	(19.6)
	Adjustment		(71)		7				-	

Note: () shows distribution ratio, < > shows operating profit ratio