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(Reference)

May 11, 2026  
IBIDEN CO., LTD.

## Outline of Consolidated Financial Results For the Year Ended March 31, 2026

### 1. Consolidated Financial Results

(Unit: Million yen, %)

	FY2024 (Apr, 2024-Mar, 2025)	FY2025 (Apr, 2025-Mar, 2026)	Increase (Decrease)	Rate of change (%)	Forecast FY2026	Rate of change (%)	
Net sales	(100.0) 369,436	(100.0) <b>416,201</b>	46,764	12.7	(100.0) <b>500,000</b>	20.1	
Operating profit	(12.9) 47,621	(14.9) <b>62,027</b>	14,405	30.3	(18.0) <b>90,000</b>	45.1	
Ordinary profit	(13.0) 47,890	(14.6) <b>60,822</b>	12,932	27.0	(18.0) <b>90,000</b>	48.0	
Profit attributable to owners of parent	(9.1) 33,704	(15.3) <b>63,713</b>	30,008	89.0	(11.6) <b>58,000</b>	(9.0)	
Basic earnings per share	<b>* Yen 120.66</b>	<b>* Yen 228.16</b>			<b>* Yen 207.70</b>		
Total assets	As of Mar 31, 2025 1,081,684	<b>960,425</b>	(121,258)	(11.2)			
Net assets	As of Mar 31, 2025 497,298	<b>557,412</b>	60,114	12.1			
Capital adequacy ratio	As of Mar 31, 2025 45.3%	<b>57.3%</b>					
Exchange rate (USD)	Yen 152	<b>Yen 149</b>			<b>Yen 150</b>		
Exchange rate (EUR)	Yen 162	<b>Yen 172</b>			<b>Yen 180</b>		
Total capital investment	157,304	<b>64,277</b>	(93,027)	(59.1)	<b>210,000</b>		
Segment	Electronics	146,755	<b>58,066</b>	(88,689)	(60.4)	<b>200,000</b>	
	Ceramics	7,104	<b>1,758</b>	(5,346)	(75.3)	<b>2,000</b>	
	Others	3,444	<b>4,452</b>	1,008	29.3	<b>8,000</b>	
Depreciation and amortization	54,205	<b>66,236</b>	12,030	22.2	<b>81,000</b>		
Number of subsidiaries	As of Mar 31, 2025 29	<b>29</b>					

Note: ( ) shows net sales ratio

\* The company implemented a stock split at a ratio of two shares for every one share of common stock, effective January 1, 2026. The calculation of basic earnings per share (EPS) is done under the assumption that the stock split occurred at the start of the previous year.

### 2. Segment Information

(Unit: Million yen, %)

	FY2024 (Apr, 2024-Mar, 2025)	FY2025 (Apr, 2025-Mar, 2026)	Increase (Decrease)	Rate of change (%)	Forecast FY2026	Rate of change (%)	
Net sales	(100.0) 369,436	(100.0) <b>416,201</b>	46,764	12.7	(100.0) <b>500,000</b>	20.1	
Segment	Electronics	(53.4) 197,223	(58.5) <b>243,316</b>	46,092	23.4	(66.0) <b>330,000</b>	35.6
	Ceramics	(22.8) 84,068	(19.8) <b>82,554</b>	(1,514)	(1.8)	(16.0) <b>80,000</b>	(3.1)
	Others	(23.8) 88,144	(21.7) <b>90,330</b>	2,185	2.5	(18.0) <b>90,000</b>	(0.4)
Operating profit	<12.9> 47,621	<14.9> <b>62,027</b>	14,405	30.3	<18.0> <b>90,000</b>	45.1	
Segment	Electronics	<13.6> 26,847	<18.6> <b>45,248</b>	18,400	68.5	<22.7> <b>75,000</b>	65.8
	Ceramics	<14.5> 12,218	<9.3> <b>7,646</b>	(4,572)	(37.4)	<7.5> <b>6,000</b>	(21.5)
	Others	<9.9> 8,706	<9.9> <b>8,964</b>	257	3.0	<10.0> <b>9,000</b>	0.4
	Adjustment	(151)	<b>168</b>			-	

Note: ( ) shows distribution ratio, < > shows operating profit ratio